





#### INCEPTION REPORT

1st April 2021

### KICK-OFF MEETING AND PROJECT IMPLEMENTATION PLAN

#### **KICK-OFF MEETING**

#### **Background**

The Kick-Off Meeting has been conducetd as the inaugural meeting for the stakeholders that will work together in carrying out the project "Adaptation to Climate Change through Sustainable Integrated Watershed Management of Indigenous Peoples in the Ammatoa Kajang Customary Area in Bulukumba Regency, South Sulawesi Province, Indonesia". Beside the introduction, the activity started by socializing the adaptation fund project to the stakeholders who will be involved. In addition, this Kick off Meeting was marked as the start of the Adaptation Fund Project in Bulukumba Regency.

Climate change adaptation project through integrated watershed management will be carried out in 14 villages, namely Kambuno, Jawi-Jawi, Pattiroang, Tanah Toa, Jojjolo, Batu Nilamung, Malleleng, Lembanna, Possi Tana, Tugondeng, Bonto Baji, Lolisang, Pantama, Dwi Tiro located in 4 sub-districts (Kajang, Bulukumba, Herlang, Bonto Tiro). All of them are in 3 watershed areas; The Apparang Watershed, Baonto Watershed and Raowa Watershed.

The Kick off Meeting was organized by PAYOPAYO-OASE as the Executing Entity and Kemitraan Indonesia as the National Implementing Entity of the Adaptation Fund Project.

Prior to the kick-off meeting on 1 April 2021, PAYOPAYO-OASE did the consultation meeting with the newly elected head of regency of Bulukumba H. Andi Yusuf Ali Muchtar on March 14, 2021 at his office. The meeting aimed to explain the concept, design, objectives and expected results of the project and discussed and officially asked the support and collaboration of the regency government for project implementation. It also requested to the head of regency to participate on the kick-off meeting and officially kick-off the project. The time kick-off meeting was held on 1 April 2021 at Pola Room/Main Hall of Bulukumba Head of Regency Office.

### **Objectives**

The kick off meeting aims to officially start and officially socialize the project to the stakeholders. It has been expected that the stakeholder will have adequate understanding of the project, as well as the kick-off meeting has been to re-introduce of the PAYOPAYO-OASE consortium.

### Meeting Kick-Off Output

The outputs of this activity are:

1. MoU between Payo-payo Consortium and OASE with Bulukumba Regency Government

The MoU has not been signed yet during the kick-off meeting due to the head of regency was unable to attend the kick-off meeting, He delegated to Regency Secretary. However, the Regency Secretary assure to immediately arrange for the signing the MoU between Bulukumba Regency Government and Kemitraan and PAYOPAYO-OASE.

2. Collecting feedbacks from stakeholders regarding the project implementation







### **Participants**

The kick-off meeting was attended by 55 participants consisting of regency offices, head of sub-districts, village representatives, representatives of indigenous people of Ammatoa Kajang, NGOs, media, as following details: Lakpesdam NU Bulukumba Regency, Kareso NGO, Head of Pantama Village, Head of Possi Tanah Village, Head of Bonto Baji Village, Observer of Kajang Customary People Law, Bulukumba Regency Environmental and Forestry Service, Bulukumba Regency Water Resources Management Service, Head of Malleleng Village, Kajang Customary Leader, Chairman of KPH Jeneberang Walanae II, Media Radar Selatan, Head of Jojjolo Village, Head of Bonto Tiro Sub-District, Bulukumba Cooperative and UMKM Office, Head of Lembanna, Bulukumpa Sub-District Head, Bonto Bahari Sub-District Head, Head of Pattiroang Village, Head of Jawi-Jawi Village, Bulukumba Development Agency Office, Bulukumba Food Security Service Office, Head of Tanah Towa Village, Bulukumba Protocol Division, and Regency Secretary of Bulukumba Regency. Along with that the project team work and by zoom meeting the Kemitraan team.

#### Time and Location of Kick-off Meeting

The Kick-Off Meeting took place at the Pola Room/Main Hall of Head of Regency Office of Bulukumba on Thursday, April 1st, 2021.

### **Kick-Off Meeting Process**

Opening remark from the master of ceremony at 9.30 WITA, and was followed by speech from the executing entity representative. Karno B Batiran as Director of PAYOPAYO. He expressed his gratitude for the enthusiasm of the Bulukumba Regency government to the climate change adaptation program. He also mentioned the importance of adaptation to climate change through a watershed approach, and the significances of the project.

After the remarks by the executing entity, then it was followed with the Kemitraan Executive Director speech. In his remarks, Mr. Laode M Syarif expressed his appreciation for the implementation of climate change adaptation program activities in Bulukumba Regency. He hopes that similar activities can produce models that can be replicated in other places, even around the world.

Furthermore, the Regency Secretary of Bulukumba, Mrs. Ir. A. Misbawati A. Wawo, MM, gave the speech and representing the head of regency to officially kick-off the project.

In her speech, the Regency Secretary stated that the Bulukumba Government highly appreciates the project. She also asked for the support and collaboration of all parties to ensure successfulness of the program.

The session continued with the presentation of the project. Kamaluddin acted as the moderator. He invited Andi Adriadi, the Project Leader, to present the outline of the project design, concept and activities.

The presentation followed by discussion with the participants. Participants seemed enthusiastic in asking questions, providing suggestions and inputs. Participants who asked questions were from the village government, sub-district government, and related agencies. Attached is the minutes of Kick-off meeting that elaborates all the meeting process.

### PROJECT IMPLEMENTATION PLANNING 2021-2023

The project entitled: "Adaptation to Climate Change through Sustainable Management of Integrated Watersheds in Indigenous Peoples in the Ammatoa Kajang Customary Area in Bulukumba Regency, South Sulawesi Province, Indonesia". It will be implemented for 2 years (April 2021 to March 2023). The project will be located in 14 villages; Kambuno Village, Jawi-Jawi, Pattiroang, Tanah Toa, Jojjolo, Patchouli, Malleleng, Lembanna, Possi Tanah, Tugondeng, Bonto Baji, Lolisang, Pantama, Dwi tiro







which are in 4 sub-districts (Kajang, Bulukumpa, Herlang, Bonto Tiro). All of them are in 3 watershed areas; The Apparang Watershed, Baonto Watershed and Raowa Watershed.

There are 4 project components, as follows:

**Component 1:** Developing model of sustainable integrated watershed management inside the Indigenous People of Ammatoa Kajang customary area (Apparang, Baonto and Raowa Watershed).

This first component of the program is expected to improve management and governance of three watersheds inside the Indigenous People of Ammatoa customary area; subsequently, it will contribute to enhance resilience of the people living surrounding the watershed

This is to build a sustainable integrated watershed management model for climate change adaptation through involvement of all stakeholders related to watersheds at the area. This component will establish a multi-stake holder integrated watershed governance and also will provide the sustainable integrated watershed management document. Along with the document is the action plan that engages all respective stakeholders.

After having the multi-stake holder watershed management forum, the program will be facilitating the formulation of the document of sustainable integrated watershed management and the regency level climate change adaptation action plan.

**Component 2:** Promoting and practicing sustainable livelihood adaptive to climate change at the three watershed landscapes in the Indigenous People of Ammatoa Kajang customary area.

This is to develop and promote a sustainable livelihood model that is adaptive to climate change based on a study of climate vulnerability and risk assessment. This effort will be carried out to build a strong community resilience toward climate change. The activities that will be conducted on this component focus on strengthening the Indigenous People of Ammatoa Kajang economic sector, the development of climate adaptive sustainable agriculture, plantations and livestock.

Along with the development of climate adaptive sustainable livelihood that will enhance the resilience of the community, other part of this component will be to reduce the impact of climate change through mitigation actions that will be carried out through land management. Ammatoa Kajang Customary forest covering 313.99 Ha as a central water catchment for three watersheds, especially the Raowa watershed. There will be an activity to mitigate the climate change impact at the middle and upstream of watershed, through the implementation of land and water management appropriate technology as the answer to help preserve upstream areas in resolving or minimizing water problems, landslides and rainwater erosion.

**Component 3:** Lobbying and Policy Advocacy for climate adaptive sustainable integrated watershed management and Climate Adaptation Action plan to regency government of Bulukumba and South Sulawesi Provincial government.

The third component is an effort to ensure the sustainability. There will be a policy advocacy at the district level by encouraging the making of the Regency Regulation on Adaptation to Climate Change as the foundation of the village government to produce climate change regulations at the village level. Regulations in the form of regency regulations and regulations in the form of village regulations are the way to facilitate the flow of budget policies for climate change adaptation actions, both at the district level and at the village level.

Furthermore, this component aims to encourage the establishment of a multi-stakeholder integrated policy in Bulukumba regency in supporting the Climate Change Adaptation Action Plan from local to national levels. As well as the establishment of pro-climate Sustainable integrated management of watershed-based climate change adaptation.







**Component 4:** Raising awareness, knowledge management and disseminating information on the importance of watershed and climate change impact to the Indigenous People of Ammatoa Kajang customary area.

This component aims to: a) increase the understanding by local stakeholders about the value of the watershed ecosystem and the impacts of climate change to build support for the integrated watershed management plan and regency level climate change adaptation plan. b) provide regular and accessible public information on climate change effects and the importance of the watershed to promote behavior change.

From the abovementioned components, the outcomes are as follows:

- 1. Management and governance of three watersheds inside the Indigenous People of Ammatoa customary area improved.
- 2. Resilience of Indigenous people of Ammatoa Kajang customary area enhanced and vulnerability to climate risk reduced.
- 3. Pro-climate integrated watershed management and climate change action plan integrated into regency development plan.
- 4. The value of watershed and impacts of climate change are understood by local people.

To achieve the project outcomes, the activities will be lined up as follows:

#### Outcome 1:

- 1. Project Team Orientation
- 2. Watershed management multi stakeholder coordination forum legalization
- 3. KAP Baseline and end line survey
- 4. Ethnography, institutional analysis, Policy Analysis, Sustainable livelihood analysis, secondary data study on watershed area.
- 5. Establishment of participatory land use mapping team
- 6. Participatory mapping training.
- 7. Series of multi stakeholder workshop for establishing watershed management coordination forum and formulating forum workplan.
- 8. Workshop on preparation for study for formulating integrated watershed management plan and climate adaptation action plan.
- 9. Workshop for making instrument for study for formulating integrated watershed management plan and climate adaptation action plan.
- 10. Land use assessment (FGD on land use history of village and watershed area).
- 11. Land use participatory mapping.
- 12. Resilience, vulnerability assessment on disaster and climate change impact.
- 13. Area and village land use map making.
- 14. Conservation and biodiversity study on the Watershed area
- 15. Assessment PES (payment ecosystem services)
- 16. Workshop on land use mapping result.
- 17. Workshop on preparation of integrated watershed management plan document framework and climate adaptation action plan formulation
- 18. Series of workshop on formulating integrated watershed management plan and climate change adaptation action plan.
- 19. Public consultation integrated watershed management and climate change adaptation action plan document.
- 20. Evaluation

#### Outcome 2

- 1. Agroforestry field school
- 2. Agroforestry Demonstration plot making
- 3. Establishment of Climate resilience women group (14 villages)







- 4. Series of FGD with climate resilience women group at 14 villages (3 times each village).
- 5. Yard gardening field school.
- 6. Yard gardening implementation by climate resilience women group at 14 villages
- 7. Biomass stove procurement for women group at 14 villages
- 8. Training on using biomass stove for women group at 14 villages.
- 9. Goat Livestock field school.
- 10. Goat procurement for farmer group.
- 11. Goat stall/shelter making
- 12. Training on making organic fertilizer from goat dunk.
- 13. Field School on System of Rice Intensification (SRI).
- 14. SRI Practicing/implementation.
- 15. FGD with farmers for Seed bank preparation.
- 16. Seed bank development.
- 17. Field school banana cultivation.
- 18. Banana cultivation.
- 19. Series of integrated pest management (6x).
- 20. Soil and water conservation training.
- 21. Terasering demonstration plot for soil and water conservation.
- 22. Evaluation

#### Outcome 3:

- 1. Series of discussion of multi stakeholders watershed management coordination forum to formulate and finalizing regent regulation on integrated watershed management and climate adaptation action plan(10 times).
- 2. Public consultation of regent regulation on integrated watershed management and climate adaptation action plan of Bulukumba regency.
- 3. legalization of Regent regulation on Integrated watershed management and climate adaptation action plan.
- 4. Formation of revision team / draft maker of Pro Climate Change Adaptation Village development planning (RPJMDes) at 14 villages.
- 5. Series of discussions and finalization of revision / drafting of Pro Climate Change Adaptation Village development planning (RPJMDes) at 14 villages.
- 6. Public consultation of Pro Climate Change Adaptation Village development planning (RPJMDes).
- 7. Roadshow to internalize the integrated watershed management framework to the provincial government development plan (Governor, Bappeda, DLHK, BP-DAS LH).
- 8. Evaluation

#### Outcome 4:

- 1. KAP Baseline and end line survey.
- 2. Awareness rising campaign.
- 3. Academic writing and project lesson learned book.
- 4. villagers discussion forum on watershed management and climate change.
- 5. project dissemination seminar.
- 6. Evaluation.
- 7. Money Kemitraan.

There are 8 outputs designed for the project, as follows:

- 1. The establishment of multi-stakeholder watershed management forum.
- 2. The formulation of document of sustainable integrated watershed management and regency level climate change adaptation action plan.
- 3. Climate adaptive sustainable livelihood models practiced at 14 villages in 3 watershed landscape in Indigenous People of Ammatoa Kajang customary area.







- 4. Environmental conservation to support sustainable livelihood adaptive to climate change done on three watersheds in Ammatoa Kajang customary area.
- 5. Head of Regency regulation on watershed management and climate adaptation action is signed and released.
- 6. Pro-climate integrated sustainable watershed management programs budgeted in the annual regency budgeting and Climate adaptive budgeting put into regency annual budgeting
- 7. Knowledge of local people on the importance of watershed and climate change impact increased.
- 8. Project information disseminated.

### Time line

The quarterly arrangement of project activities execution arrange in the following table:







# Quarterly schedule year 1.

	Quarterly seried are year 1.												
							Y	ear 1					
No	Activities		Q 1			Q 2			Q 3			Q 4	
		April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
1	Project Team Orientation												
2	Watershed management multi stakeholder coordination forum legalization												
3	KAP Baseline and end line survey												
4	Ethnography, institutional analysis, Policy Analysis, Sustainable livelihood analysis, secondary data study on watershed area												
5	Establishment of participatory land use mapping team												
6	Participatory mapping training												
7	Series of multi stakeholder workshop for establishing watershed management coordination forum and formulating forum workplan												
8	Workshop on preparation for study for formulating integrated watershed management plan and climate adaptation action plan												
9	Workshop for making instrument for study for formulating integrated watershed												







	management plan and climate adaptation action plan.						
10	Land use assessment (FGD on land use history of village and watershed area)						
11	Land use participatory mapping						
12	Resilience, vulnerability assessment on disaster and climate change impact						
13	Area and village land use map making						
14	Conservation and biodiversity study on the Watershed area.						
15	Assessment PES (payment ecosystem services)						
16	Workshop on land use mapping result						
17	Workshop on preparation of integrated watershed management plan document framework and climate adaptation action plan formulation.						
18	Series of workshop on formulating integrated watershed management plan and climate change adaptation action plan						
19	Series of discussion of multi stakeholders watershed management coordination forum to formulate and finalizing regent regulation on integrated watershed management and climate adaptation action plan(10 times)						







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20	Formation of revision team / draft maker of Pro Climate Change Adaptation Village							
	development planning (RPJMDes) at 14							
	villages.							
21	Series of discussions and finalization of							
	revision / drafting of Pro Climate Change Adaptation Village development planning							
	(RPJMDes) at 14 villages.							
22	Agroforestry field school							
23	Agroforestry Demonstration plot making							
24	Public consultation of Pro Climate Change							
	Adaptation Village development planning (RPJMDes)							
25	Public consultation integrated watershed							
	management and climate change adaptation action plan document.							
26	Evaluation							
27	Establishment of Climate resilience women							
	group (14 villages)							
28	Series of FGD with climate resilience							
	women group at 14 villages (3 times each village)							
29	Yard gardening field school							

Quarterly schedule year 1.







							Y	ear 2					
No	Activities		Q 5			Q 6		Q 7			Q 8		
		April	May	June	July	Aug	Sep	Oct	Nov	Des	Jan	Feb	Mar
1	Continuation: Series of discussion of multi stakeholders watershed management coordination forum to formulate and finalizing regent regulation on integrated watershed management and climate adaptation action plan(10 times)												
2	Yard gardening implementation by climate resilience women group at 14 villages												
3	Soil and water conservation training												
4	Terasering demonstration plot for soil and water conservation												
5	Awareness rising campaign												
6	Money Kemitraan												
7	villagers discussion forum on watershed management and climate change												
8	Biomass stove procurement for women group at 14 villages												
9	Training on using biomass stove for women group at 14 villages												
10	Goat Livestock field school												







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11	Goat procurement for farmer group							
12	Goat stall/shelter making							
13	Public consultation of regent regulation on integrated watershed management and climate adaptation action plan of Bulukumba regency							
14	Roadshow to internalize the integrated watershed management framework to the provincial government development plan (Governor, Bappeda, DLHK, BP-DAS LH)							
15	legalization of Regent regulation on Integrated watershed management and climate adaptation action plan							
16	Training on making organic fertilizer from goat dunk							
17	Series of integrated pest management (6x)							
18	Field School on System of Rice Intensification (SRI)							
19	SRI Practicing/implementation							
20	FGD with farmers for Seed bank preparation							
21	Seed bank development							
22	Field school banana cultivation							
23	Banana cultivation							







24	Evaluation						
25	KAP Baseline and end line survey						
26	Academic writing and project lesson learned book						
27	project dissemination seminar						
28	Evaluation						
29	Monev Kemitraan						

The activities at village level will be organize by the village facilitators, while the policy advocacy and formulation of climate change adaptation action plan and watershed integrated management action plan will be mainly organized by the watershed forum that has been formed.









## **DAFTAR HADIR**

Nama Kegiatan

: Kick of Meeting

Tempat

: Ruang Pola Bupati Bulukumba

Tanggal

: 1 April 2021

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